CONTINENTAL MANOR HEALTH & REHABILITATION

502 SOUTH HIGH STREET

RANDOLPH 53956 Phone: (920) 326-3171 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 84 Yes Number of Residents on 12/31/02: 75 Average Daily Census: 80

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %							
Home Health Care Supp. Home Care-Personal Care	No   No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	44.0 49.3		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.7	More Than 4 Years	6.7		
Day Services	No	Mental Illness (Org./Psy)	42.7	65 - 74	9.3				
Respite Care	Yes	Mental Illness (Other)	2.7	75 - 84	28.0		100.0		
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	54.7	********	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over 5.3		Full-Time Equivalent			
Congregate Meals	No	Cancer	4.0			Nursing Staff per 100 R	Residents		
Home Delivered Meals	No	Fractures	4.0		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	2.7	65 & Over	97.3				
Transportation	No	Cerebrovascular	13.3			RNs	11.4		
Referral Service	No	Diabetes	10.7	Sex	용	LPNs	10.4		
Other Services	No	Respiratory	8.0			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	12.0	Male	26.7	Aides, & Orderlies	51.4		
Mentally Ill	No			Female	73.3				
Provide Day Programming for			100.0			[			
Developmentally Disabled	No				100.0	[			

## Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	<b>:</b>		amily Care			anaged Care	! 		
Level of Care	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	2.1	122	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.3
Skilled Care	11	100.0	309	46	97.9	104	0	0.0	0	17	100.0	150	0	0.0	0	0	0.0	0	74	98.7
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		47	100.0		0	0.0		17	100.0		0	0.0		0	0.0		75	100.0

CONTINENTAL MANOR HEALTH & REHABILITATION

*******	*****	*******	*****	*****	*****	*****	******					
Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	96	_	sistance of							
	11.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.0	Bathing	6.7		65.3	28.0	75					
Other Nursing Homes	1.8	Dressing	9.3		76.0	14.7	75					
Acute Care Hospitals	82.9	Transferring	25.3		54.7	20.0	75					
Psych. HospMR/DD Facilities	0.0	Toilet Use	14.7		60.0	25.3	75					
Rehabilitation Hospitals	0.0					14.7	75					
Other Locations	3.6	*******	*****	*****	******	******	*****					
Total Number of Admissions	111	Continence		용	Special Treatme	ents	%					
Percent Discharges To:		Indwelling Or Extern	al Catheter	4.0	Receiving Res	spiratory Care	14.7					
Private Home/No Home Health	33.9	Occ/Freq. Incontinen	t of Bladder	72.0	Receiving Tra	acheostomy Care	0.0					
Private Home/With Home Health	8.7	Occ/Freq. Incontinen	t of Bowel	57.3	Receiving Suc	ctioning	0.0					
Other Nursing Homes	2.6				Receiving Ost	comy Care	5.3					
Acute Care Hospitals	6.1	Mobility			Receiving Tuk	oe Feeding	1.3					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving Med	chanically Altered Da	iets 18.7					
Rehabilitation Hospitals	0.0					-						
Other Locations	7.0	Skin Care			Other Resident	Characteristics						
Deaths	41.7	With Pressure Sores		0.0	Have Advance	Directives	100.0					
Total Number of Discharges		With Rashes		4.0	Medications							
(Including Deaths)	115				Receiving Psy	ychoactive Drugs	65.3					

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Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Ownership:			Size:		ensure:					
	This	This Proprietar Facility Peer Group		50	-99	Ski	lled	Al.	1			
	Facility			Peer	Group	Peer	Group	Facilities				
	90	90	Ratio	%	Ratio	olo	Ratio	ଚ	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	95.2	85.1	1.12	88.5	1.08	86.7	1.10	85.1	1.12			
Current Residents from In-County	68.0	75.4	0.90	72.5	0.94	69.3	0.98	76.6	0.89			
Admissions from In-County, Still Residing	20.7	20.1	1.03	19.5	1.06	22.5	0.92	20.3	1.02			
Admissions/Average Daily Census	138.8	138.3	1.00	125.4	1.11	102.9	1.35	133.4	1.04			
Discharges/Average Daily Census	143.8	139.7	1.03	127.2	1.13	105.2	1.37	135.3	1.06			
Discharges To Private Residence/Average Daily Census	61.3	57.6	1.06	50.7	1.21	40.9	1.50	56.6	1.08			
Residents Receiving Skilled Care	100	94.3	1.06	92.9	1.08	91.6	1.09	86.3	1.16			
Residents Aged 65 and Older	97.3	95.0	1.02	94.8	1.03	93.6	1.04	87.7	1.11			
Title 19 (Medicaid) Funded Residents	62.7	64.9	0.97	66.8	0.94	69.0	0.91	67.5	0.93			
Private Pay Funded Residents	22.7	20.4	1.11	22.7	1.00	21.2	1.07	21.0	1.08			
Developmentally Disabled Residents	0.0	0.8	0.00	0.6	0.00	0.6	0.00	7.1	0.00			
Mentally Ill Residents	45.3	30.3	1.50	36.5	1.24	37.8	1.20	33.3	1.36			
General Medical Service Residents	12.0	23.6	0.51	21.6	0.56	22.3	0.54	20.5	0.59			
Impaired ADL (Mean)	50.4	48.6	1.04	48.0	1.05	47.5	1.06	49.3	1.02			
Psychological Problems	65.3	55.2	1.18	59.4	1.10	56.9	1.15	54.0	1.21			
Nursing Care Required (Mean)	5.5	6.6	0.83	6.3	0.88	6.8	0.81	7.2	0.76			